

CITY OF MUSCATINE
CITY COUNCIL BUDGET REVIEW SESSION
Lower Level Conference Room – February 11, 2010


Mayor Dick O'Brien called the meeting for the City Council's budget review session for Thursday, February 11, 2010, to order at 6:00 p.m. Councilmembers present were Roby, LeRette, Bynum, Lange, Shihadeh, Natvig, and Fitzgerald. Also present were City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

City Council went through the General Fund, Enterprise Funds, and Special Revenue Funds to identify remaining budget issues. These issues were as follows:

1. Mayor and Council - \$5,000 for strategic planning/goal setting sessions
2. City Administrator - \$10,000 for National Citizen Survey
3. Human Resources - \$5,000 for pay plan
4. Information Technology - \$40,000 for computer replacement
5. Building and Grounds - \$70,000 for City Hall boiler (Capital)
6. Police - \$65,000 for SCU (after \$15,000 reduction for SRO)
7. Cable Television Operations - \$18,000 for digital equipment
8. Kent Stein - \$50,000 for field mower
9. Economic Development - \$40,000 for Chamber
10. Economic Development - \$89,500 for Convention and Visitors Bureau

With no further business to discuss, the meeting adjourned at 8:10 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gregg Mandsager", written in a cursive style.

Gregg Mandsager
City Administrator